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MEMBERSHIP

October 24, 2025

Company name: FUJICCO CO., LTD.
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(Securities code: 2908; Prime Market of Tokyo Stock Exchange)
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Notice of Revisions to Earnings Forecasts

FUJICCO CO., LTD. (the "Company") hereby announces that, in light of recent trends in its financial results, it has revised the financial results forecasts for the fiscal year ending March 31, 2026, which were announced on May 2, 2025, as described below.

1. Revisions to consolidated financial results forecasts

Consolidated financial results forecasts for the six months ended September 30, 2025 (from April 1, 2025 to September 30, 2025)

(Millions of yen, unless otherwise stated)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecasts (A)	28,700	500	650	450	15.81 yen
Revised forecasts (B)	27,740	500	710	760	26.69 yen
Change (B-A)	(960)	–	60	310	
Percentage change	-3.3%	–	9.2%	68.9%	
(Reference) Actual consolidated results for the six months of the previous fiscal year (Six months ended September 30, 2024)	28,055	257	449	378	13.29 yen

Consolidated financial results forecasts for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Millions of yen, unless otherwise stated)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecasts (A)	58,500	1,650	1,900	1,350	47.42 yen
Revised forecasts (B)	56,600	1,650	1,900	1,350	47.42 yen
Change (B-A)	(1,900)	–	–	–	
Percentage change	-3.2%	–	–	–	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	57,077	1,131	1,554	951	33.44 yen

2. Reasons for revisions

As announced in "Notice of Change in Consolidated Subsidiary (by Share Transfer)" on July 31, 2025, the Company transferred all shares of Foods Palette Co., Ltd., its subsidiary, in August 2025. We will revise its financial results forecasts to reflect the recording of the extraordinary income and decrease in income taxes due to the transfer, as well as impact of exclusion of Foods Palette Co., Ltd. from the consolidation effective from September onward.

The revisions to the financial results forecasts also reflect the situation of businesses other than Foods Palette.

Regarding businesses other than Foods Palette, bean products and price-revised dessert products are expected to fall in net sales, partially due to impact of promotion of value-added sales. However, by advancing such initiatives together with cost control efforts, earnings are expected to be roughly as initially planned.

Based on the Medium-term Management Plan launched this fiscal year, the Company is working to restore its earning power by strengthening the core businesses and reviewing the business portfolio. The transfer of the subsidiary and the shift toward value-added sales are in line with this policy, and we will continue its efforts to achieve steady growth.

(Note) The above forecasts are based on information currently available to the Company. Actual operating results may differ from the forecasts due to various factors that may arise going forward.