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## SUMMARY OF FINANCIAL STATEMENTS (Consolidated)

For the three months ended June 30, 2024

(Under Japanese GAAP)

July 31, 2024

Company name: Fujicco Co., Ltd  
 Stock exchange listing: Tokyo  
 Stock code: 2908 URL <https://www.fujicco.co.jp/english>  
 Representative: President Masakazu Fukui  
 For inquiry: Corporate Officer Teruaki Onishi E-mail: [kikaku2908@fujicco.co.jp](mailto:kikaku2908@fujicco.co.jp)  
 Dividend payment date: —  
 Supplemental information for financial statements: None  
 Results briefing: None

### 1. Consolidated Financial Results for the Three Months Ended June 30, 2024

(1) Consolidated Operating Results (% indicates the rates of change from the same period of the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of parent	
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%
Three months ended June 30, 2024	13,931	2.2	6	-95.9	167	-47.0	65	-67.5
June 30, 2023	13,634	5.7	170	-42.6	316	-28.4	202	-21.0

(Reference) Comprehensive income June 30, 2024: ¥-7 million (-%); June 30, 2023: ¥490 million (73.5%)

	Earnings per share	Fully diluted earnings per share
	yen	yen
Three months ended June 30, 2024	2.31	—
June 30, 2023	7.11	—

### (2) Consolidated Financial Position

	Total assets	Net assets	Shareholder's equity ratio
	millions of yen	millions of yen	%
As of June 30, 2024	79,256	68,359	86.3
March 31, 2024	80,476	69,023	85.8

(Reference) Shareholder's equity as of June 30, 2024: ¥68,359 million; March 31, 2024: ¥69,023 million

### 2. Dividends

	Annual dividends per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
	yen	yen	yen	yen	yen
Fiscal year ended March 31, 2024	—	23.00	—	23.00	46.00
March 31, 2025	—				
Fiscal year ending March 31, 2025 (forecast)		23.00	—	23.00	46.00

(Reference) Revision to dividend forecasts published most recently: None

### 3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2024

(% indicates the rates of change from the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of parent		Earnings per share
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%	Yen
Six months ending September 30, 2024	28,800	4.9	670	1.4	800	-4.6	560	-3.4	19.67
Full year	58,500	5.0	2,000	30.7	2,250	19.6	1,550	39.6	54.45

(Reference) Revision to financial forecasts published most recently: None

#### 4. Other

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Application of special accounting methods for preparing quarterly consolidated financial statements: None
- (3) Changes in accounting policy, changes in accounting estimates, and retrospective restatements
  - (A) Changes due to revision of accounting standards: Yes
  - (B) Changes due to reasons other than (A): None
  - (C) Changes in accounting estimates: None
  - (D) Retrospective restatements: None

(4) Number of outstanding shares (ordinary shares):

(A) Number of outstanding shares (including treasury shares):

As of June 30, 2024:	30,050,759 shares
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As of March 31, 2024:	30,050,759 shares
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(B) Number of treasury shares:

As of June 30, 2024:	1,584,314 shares
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As of March 31, 2024:	1,584,274 shares
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(C) Average number of outstanding shares:

Three months ended June 30, 2024:	28,466,455 shares
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Three months ended June 30, 2023:	28,464,385 shares
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(Reference) The shares of the Company held by stock-granting ESOP (Employee Stock Ownership Plan) trust are treated as treasury shares.

\* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

\* Appropriate use of forecasts and other notes

[Disclaimer regarding forward-looking statements and other information]

Forward-looking statements, such as business forecasts, included in this document are based on management's estimates, assumptions, and projections at the time of publication. These statements do not represent a promise or commitment by the Company to achieve those forecasts. Actual operating results may differ significantly due to various factors.