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## SUMMARY OF FINANCIAL STATEMENTS (Consolidated)

For the three months ended June 30, 2023

(Under Japanese GAAP)

July 28, 2023

Company name: Fujicco Co., Ltd  
 Stock exchange listing: Tokyo  
 Stock code: 2908 URL <https://www.fujicco.co.jp/english>  
 Representative: President Masakazu Fukui  
 For inquiry: Corporate Officer Teruaki Onishi E-mail: [kikaku2908@fujicco.co.jp](mailto:kikaku2908@fujicco.co.jp)  
 Scheduled date to file Quarterly Securities Report: August 4, 2023 Dividend payment date: —  
 Supplemental information for financial statements: None  
 Results briefing: None

### 1. Consolidated Financial Results for the Three Months Ended June 30, 2023

(1) Consolidated Operating Results (% indicates the rates of change from the same period of the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of parent	
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%
Three months ended								
June 30, 2023	13,634	5.7	170	-42.6	316	-28.4	202	-21.0
June 30, 2022	12,896	-5.0	296	-46.4	441	-36.0	256	-48.0

(Reference) Comprehensive income June 30, 2023: ¥490 million (73.5%); June 30, 2022: ¥282 million (-8.1%)

	Earnings per share		Fully diluted earnings per share
	yen	yen	yen
Three months ended			
June 30, 2023	7.11		—
June 30, 2022	8.85		—

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholder's equity ratio
	millions of yen	millions of yen	%
As of			
June 30, 2023	78,745	68,350	86.8
March 31, 2023	78,862	68,514	86.9

(Reference) Shareholder's equity as of June 30, 2023: ¥68,350 million; March 31, 2023: ¥68,514 million

### 2. Dividends

	Annual dividends per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
Fiscal year ended	yen	yen	yen	yen	yen
March 31, 2023	—	23.00	—	23.00	46.00
March 31, 2024	—				
Fiscal year ending		23.00	—	23.00	46.00
March 31, 2024 (forecast)					

(Reference) Revision to dividend forecasts published most recently: None

### 3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2024

(% indicates the rates of change from the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of parent		Earnings per share
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%	Yen
Six months ending									
September 30, 2023	27,700	5.3	550	2.9	650	-7.9	450	-17.0	15.81
Full year	56,500	4.8	1,800	44.0	2,050	31.6	1,430	1.7	50.24

(Reference) Revision to financial forecasts published most recently: Yes

#### 4. Other

- (1) Transfer of important subsidiaries during the period: None
- (2) Application of special accounting methods for preparing quarterly consolidated financial statements: None
- (3) Changes in accounting policy, changes in accounting estimates, and retrospective restatements
  - (A) Changes due to revision of accounting standards: None
  - (B) Changes due to reasons other than (A): None
  - (C) Changes in accounting estimates: None
  - (D) Retrospective restatements: None

(4) Number of outstanding shares (ordinary shares):

(A) Number of outstanding shares (including treasury shares):

As of June 30, 2023: 30,050,759 shares

As of March 31, 2023: 30,050,759 shares

(B) Number of treasury shares:

As of June 30, 2023: 1,585,804 shares

As of March 31, 2023: 1,586,964 shares

(C) Average number of outstanding shares:

Three months ended June 30, 2023: 28,464,385 shares

Three months ended June 30, 2022: 28,944,835 shares

(Reference) The shares of the Company held by stock-granting ESOP (Employee Stock Ownership Plan) trust are treated as treasury shares.

\* This summary of consolidated financial statements is exempt from quarterly review.

\* Appropriate use of forecasts and other notes

[Disclaimer regarding forward-looking statements and other information]

Forward-looking statements, such as business forecasts, included in this document are based on management's estimates, assumptions, and projections at the time of publication. These statements do not represent a promise or commitment by the Company to achieve those forecasts. Actual operating results may differ significantly due to various factors.