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## SUMMARY OF FINANCIAL STATEMENTS (Consolidated)

For the three months ended June 30, 2021  
(Under Japanese GAAP)

July 30, 2021

Company name: Fujicco Co., Ltd  
 Stock exchange listing: Tokyo  
 Stock code: 2908 URL <https://www.fujicco.co.jp/english>  
 Representative: President Masakazu Fukui  
 For inquiry: Corporate Officer Teruaki Onishi E-mail: [kikaku2908@fujicco.co.jp](mailto:kikaku2908@fujicco.co.jp)  
 Scheduled date to file Quarterly Securities Report: August 6, 2021 Dividend payment date: —  
 Supplemental information for financial statements: None  
 Results briefing: None

### 1. Consolidated Financial Results for the Three Months Ended June 30, 2021

(1) Consolidated Operating Results (% indicates the rates of change from the same period of the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of parent	
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%
Three months ended June 30, 2021	13,568	—	554	-42.2	689	-36.7	492	-32.4
June 30, 2020	15,487	-0.5	958	2.4	1,088	2.5	729	7.2

(Reference) Comprehensive income June 30, 2021: ¥307 million (-66.2%); June 30, 2020: ¥910 million (33.0%)

\* Since the Company has applied the "Accounting Standard for Revenue Recognition"(ASBJ Statement No. 29, March 31, 2020), etc., from the beginning of the fiscal year ending March 31, 2022, the rate of changes of net sales are not shown.

	Earnings per share	Fully diluted earnings per share
	yen	yen
Three months ended June 30, 2021	16.45	—
June 30, 2020	24.35	—

(2) Consolidated Financial Position

As of	Total assets	Net assets	Shareholder's equity ratio
	millions of yen	millions of yen	%
June 30, 2021	82,023	70,584	86.1
March 31, 2021	85,209	70,905	83.2

(Reference) Shareholder's equity as of June 30, 2021: ¥70,584 million; March 31, 2021: ¥70,905 million

### 2. Dividends

	Annual dividends per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
Fiscal year ended March 31, 2021	—	20.00	—	21.00	41.00
March 31, 2022	—				
Fiscal year ending March 31, 2022 (forecast)		22.00	—	23.00	45.00

(Reference) Revision to dividend forecasts published most recently: None

### 3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2022

(% indicates the rates of change from the previous fiscal year)

	Netsales		Operating income		Ordinary income		Net income attributable to shareholders of parent		Earnings per share
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%	Yen
Six months ending September 30, 2021	27,500	—	2,000	-8.1	2,150	-9.3	1,500	-6.7	50.07
Full year	56,000	—	4,500	4.2	4,800	1.9	3,300	-3.1	110.16

(Reference) Revision to financial forecasts published most recently: None

\* Since the Company has applied the "Accounting Standard for Revenue Recognition"(ASBJ Statement No. 29, March 31, 2020), etc., from the beginning of the fiscal year ending March 31, 2022, the above forecasts are based on the amounts after the application of the said accounting standard, etc., and the rate of changes of net sales are not shown.

#### 4. Other

- (1) Transfer of important subsidiaries during the period: None
- (2) Application of special accounting methods for preparing quarterly consolidated financial statements: None
- (3) Changes in accounting policy, changes in accounting estimates, and retrospective restatements
  - (A) Changes due to revision of accounting standards: Yes
  - (B) Changes due to reasons other than (A): None
  - (C) Changes in accounting estimates: None
  - (D) Retrospective restatements: None

(4) Number of outstanding shares (ordinary shares):

(A) Number of outstanding shares (including treasury shares):

As of June 30, 2021: 34,991,521 shares

As of March 31, 2021: 34,991,521 shares

(B) Number of treasury shares:

As of June 30, 2021: 5,033,842 shares

As of March 31, 2021: 5,035,042 shares

(C) Average number of outstanding shares:

Three months ended June 30, 2021: 29,956,929 shares

Three months ended June 30, 2020: 29,951,572 shares

(Reference) The shares of the Company held by stock-granting ESOP (Employee Stock Ownership Plan) trust are treated as treasury shares.

\* This summary of consolidated financial statements is exempt from quarterly review.

\* Appropriate use of forecasts and other notes

[Disclaimer regarding forward-looking statements and other information]

Forward-looking statements, such as business forecasts, included in this document are based on management's estimates, assumptions, and projections at the time of publication. These statements do not represent a promise or commitment by the Company to achieve those forecasts. Actual operating results may differ significantly due to various factors.