

Translation

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## SUMMARY OF FINANCIAL STATEMENTS (Consolidated)

For the nine months ended December 31, 2020

(Under Japanese GAAP)

January 29, 2021

Company name: Fujicco Co., Ltd.  
 Stock exchange listing: Tokyo  
 Stock code: 2908 URL <https://www.fujicco.co.jp/english>  
 Representative: President Masakazu Fukui  
 For inquiry: Managing Director Katsushige Yamada E-mail: [kikaku2908@fujicco.co.jp](mailto:kikaku2908@fujicco.co.jp)  
 Scheduled date to file Quarterly Securities Report: February 5, 2021 Dividend payment date: —  
 Supplemental information for financial statements: None  
 Results briefing: None

### 1. Consolidated Financial Results for the Nine Months Ended December 31, 2020

(1) Consolidated Operating Results (% indicates the rates of change from the same period of the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of parent	
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%
Nine months ended								
December 31, 2020	49,393	-2.1	3,691	1.4	4,039	2.4	2,855	-11.3
December 31, 2019	50,478	2.5	3,642	-14.5	3,943	-13.4	3,219	0.1

(Reference) Comprehensive income December 31, 2020: ¥3,103 million (5.4%); December 31, 2019: ¥2,943 million (10.9%)

	Earnings per share		Fully diluted earnings per share	
	yen		yen	
Nine months ended				
December 31, 2020	95.31		—	
December 31, 2019	107.57		107.50	

(2) Consolidated Financial Position

As of	Total assets		Net assets		Shareholder's equity ratio	
	millions of yen		millions of yen		%	
December 31, 2020	83,502		70,259		84.1	
March 31, 2020	81,068		68,376		84.3	

(Reference) Shareholder's equity as of December 31, 2020: ¥70,259 million; March 31, 2020: ¥68,376 million

### 2. Dividends

	Annual dividends per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
Fiscal year ended	yen	yen	yen	yen	yen
March 31, 2020	—	19.00	—	21.00	40.00
March 31, 2021	—	20.00	—		
Fiscal year ending				20.00	40.00
March 31, 2021 (forecast)					

(Reference) Revision to dividend forecasts published most recently: None

### 3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2021

(% indicates the rates of change from the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of parent		Earnings per share
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%	yen
Full year	67,000	1.3	4,700	4.7	5,000	3.3	3,500	12.9	116.86

(Reference) Revision to financial forecasts published most recently: None

#### 4. Other

(1) Transfer of important subsidiaries during the period: Yes

Exclusion: 1 company (Name: Mifuji Corporation)

(2) Application of special accounting methods for preparing quarterly consolidated financial statements: None

(3) Changes in accounting policy, changes in accounting estimates, and retrospective restatements

(A) Changes due to revision of accounting standards: None

(B) Changes due to reasons other than (A): None

(C) Changes in accounting estimates: None

(D) Retrospective restatements: None

(4) Number of outstanding shares (ordinary shares):

(A) Number of outstanding shares (including treasury shares):

As of December 31, 2020: 34,991,521 shares

As of March 31, 2020: 34,991,521 shares

(B) Number of treasury shares:

As of December 31, 2020: 5,035,042 shares

As of March 31, 2020: 5,039,949 shares

(C) Average number of outstanding shares:

Nine months ended December 31, 2020: 29,953,927 shares

Nine months ended December 31, 2019: 29,932,072 shares

(Reference) The shares of the Company held by stock-granting ESOP (Employee Stock Ownership Plan) trust are treated as treasury shares.

\* This summary of consolidated financial statements is exempt from quarterly review.

\* Appropriate use of forecasts and other notes

[Disclaimer regarding forward-looking statements and other information]

Forward-looking statements, such as business forecasts, included in this document are based on management's estimates, assumptions, and projections at the time of publication. These statements do not represent a promise or commitment by the Company to achieve those forecasts. Actual operating results may differ significantly due to various factors.